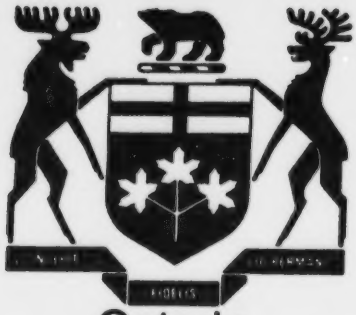
No. 1



supplementary expenditure estimates 1985-86

THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2102		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
1	1,400,000	Marketing and Sector Support Payments	10,288,400	6,099,600	7,716,678
	1,400,000	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Marketing and Sector Support Payments (2102-1)	
Transfer payments	
Sector Support payments	1,400,000
Total for Agricultural Marketing and Standards Program	1,400,000

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
3	30,000,000	Direct Support and Stabilization Payments	138,167,000	122,292,000	93,589,916
	30,000,000	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Direct Support and Stabilization Payments (2104-3)	
Transfer payments	
Ontario Family Farm Interest Rate Reduction Program	30,000,000
Total for Financial Assistance to Agriculture Program	30,000,000
MINISTRY TOTAL	31,400,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3302		COLLEGE SUPPORT PROGRAM			
1	20,000,000	Support for Colleges of Applied Arts and Technology	534,253,300	510,164,800	480,355,709
	20,000,000	TOTAL TO BE VOTED			

Program description:

Fund and develop policy concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Support for Colleges of Applied Arts and Technology (3302-1)	
Transfer payments	
Grants for College Operating Costs	20,000,000
Total for College Support Program	20,000,000
MINISTRY TOTAL	20,000,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3402		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	24,274,100	Income Maintenance	1,408,105,800	1,281,909,700	1,210,226,573
5	4,641,000	Adults' Social Services	331,155,600	303,866,000	293,414,690
6	19,520,900	Children's Services	499,517,900	456,264,100	433,538,244
	48,436,000	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Income Maintenance (3402-4)	
Transfer payments	
Provincial allowances and benefits	15,309,000
Municipal allowances and benefits	8,965,100
	24,274,100
Adults' Social Services (3402-5)	
Transfer payments	
Capital grants	1,072,500
Operating	
Senior Citizens	3,568,500
	4,641,000
Children's Services (3402-6)	
Salaries and wages	687,400
Employee benefits	126,200
Transportation and communication	130,000
Services	176,200
Transfer payments	
Capital grants	2,855,100
Operating	
Children's services co-ordinating and advisory groups	200,000
Child welfare services	189,100
Day nurseries	10,358,000
Community mental health facilities	200,000
Correctional services	4,598,900
	19,520,900
Total for Adults' and Children's Services Program	48,436,000
MINISTRY TOTAL	48,436,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXV. - MINISTRY OF EDUCATION

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3502		EDUCATION PROGRAM			
11	108,000,000	Provincial Support for Elementary and Secondary Education	3,249,638,600	3,098,462,500	2,963,441,872
	108,000,000	TOTAL TO BE VOTED			

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

SUPPLEMENTARY ESTIMATES 1985-86

XXXV. - MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Provincial Support for Elementary and Secondary Education (3502-11)	
Transfer payments	
General Legislative Grants	108,000,000
Total for Education Program	108,000,000
MINISTRY TOTAL	108,000,000

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2204		ONTARIO ENERGY BOARD PROGRAM			
1	1,067,600	Ontario Energy Board	2,572,800	2,555,500	2,569,653
	1,067,600	TOTAL TO BE VOTED			

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Ontario Energy Board (2204-1)	
Salaries and wages	60,100
Employee benefits	9,700
Transportation and communication	93,500
Services	752,600
Supplies and equipment	151,700
Total for Ontario Energy Board Program	1,067,600

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2205		ENERGY INVESTMENT PROGRAM			
1	305,000,000	Ontario Energy Corporation	69,250,000	69,250,000	72,414,765
	305,000,000	TOTAL TO BE VOTED			

Program description:

Invests in Canadian energy technology, conservation, exploration, development, and production opportunities to improve the security and availability of energy supply in Ontario.

SUPPLEMENTARY ESTIMATES 1985-86

XXII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Ontario Energy Corporation (2205-1)	
Transfer payments	
Sun Company note payment support	305,000,000
Total for Energy Investment Program	305,000,000
MINISTRY TOTAL	306,067,600

SUPPLEMENTARY ESTIMATES 1985-86

XXIII. - MINISTRY OF THE ENVIRONMENT

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2303		ENVIRONMENTAL CONTROL PROGRAM			
7	350,000	Environmental Compensation Corporation	-	New Activity	-
	350,000	TOTAL TO BE VOTED			

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water and to control the use of pesticides. The program also provides coordination for designated critical issues and the orchestration of intergovernmental activities.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act.

Compensation to victims of spills is provided through the Environmental Compensation Corporation.

SUPPLEMENTARY ESTIMATES 1985-86

XXIII. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Environmental Compensation Corporation (2303-7)	
Salaries and wages	30,000
Employee benefits	5,000
Transportation and communication	4,000
Services	300,000
Supplies and equipment	10,000
Transfer payments	
Compensation Payments	1,000
Total for Environmental Control Program	350,000
MINISTRY TOTAL	350,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3602		INSTITUTIONAL HEALTH PROGRAM			
2	63,000,000	Hospitals and related Facilities	4,652,673,400	4,385,792,800	4,048,571,577
	63,000,000	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Hospitals and Related Facilities (3602-2)	
Transfer payments	
Operation of Hospitals	56,000,000
Non-Teaching Hospitals and other Health Facilities - capital	7,000,000
Total for Institutional Health Program	63,000,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
3	1,018,200	Public Health	131,081,800	121,815,200	118,194,591
	1,018,200	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Public Health (3605-3)	
Transfer payments	
Outbreaks of Diseases	1,018,200
Total for Community and Public Health Program	1,018,200
MINISTRY TOTAL	64,018,200

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF HOUSING

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2604		COMMUNITY HOUSING PROGRAM			
2	2,725,300	Ontario Housing Corporation	195,897,200	180,311,400	174,847,078
	2,725,300	TOTAL TO BE VOTED			

Program description:

This program responds to the housing needs of Ontario residents in co-operation with the private sector, other ministries, and other levels of government. Activities encompass policies and programs covering all aspects of the housing market, including the direct delivery, maintenance, and administration of social housing for low- and modest-income families, senior citizens, and handicapped persons, to ensure access to appropriate and affordable shelter. Technical and administrative support is available to local community groups to assist them in the development and management of social housing. Concerns in the private rental and ownership markets (new supply, conservation and making better use of the existing stock) are addressed through research and policy and program initiatives, all designed to improve market conditions and help the market to operate more efficiently.

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Ontario Housing Corporation (2604-2)	
Other transactions	
Non-residential rental conversion loans	2,725,300
Total for Community Housing Program	2,725,300
MINISTRY TOTAL	2,725,300

SUPPLEMENTARY ESTIMATES 1985-86

XXV. - MINISTRY OF LABOUR

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2507		WORKERS' COMPENSATION ADVISORY PROGRAM			
1	97,000	Program Administration	-	New Activity	-
2	953,000	Office of Worker Adviser	-	New Activity	-
3	195,000	Office of Employer Adviser	-	New Activity	-
4	368,000	Industrial Disease Standards Panel	-	New Activity	-
	1,613,000	TOTAL TO BE VOTED			

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

SUPPLEMENTARY ESTIMATES 1985-86

XXV. - MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Program Administration (2507-1)	
Salaries and wages	86,000
Employee benefits	5,000
Supplies and equipment	6,000
	97,000
Office of Worker Adviser (2507-2)	
Salaries and wages	532,000
Employee benefits	85,000
Transportation and communication	83,000
Services	193,000
Supplies and equipment	60,000
	953,000
Office of Employer Adviser (2507-3)	
Salaries and wages	106,000
Employee benefits	17,000
Transportation and communication	17,000
Services	42,000
Supplies and equipment	13,000
	195,000
Industrial Disease Standards Panel (2507-4)	
Salaries and wages	76,000
Employee benefits	8,000
Transportation and communication	13,000
Services	206,000
Supplies and equipment	65,000
	368,000
Total for Workers' Compensation Advisory Program	1,613,000
MINISTRY TOTAL	1,613,000

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2605		MUNICIPAL AFFAIRS PROGRAM			
1	26,479,900	Municipal Affairs	802,845,700	770,858,200	735,615,480
	26,479,900	TOTAL TO BE VOTED			

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

SUPPLEMENTARY ESTIMATES 1985-86

XXVI. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Municipal Affairs (2605-1)	
Salaries and wages	38,000
Employee benefits	4,600
Transfer payments	
Persons	
Disaster relief assistance to victims	7,437,300
Non-budgetary expenditure	
Loans to municipalities under the Ontario Unconditional Grants Act	19,000,000
Total for Municipal Affairs Program	26,479,900
MINISTRY TOTAL	26,479,900

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2702		LANDS AND WATERS PROGRAM			
4	1,112,500	Land Management	16,341,500	16,531,700	16,645,594
	1,112,500	TOTAL TO BE VOTED			

Program description:

To administer, protect and conserve public lands and waters; and to ensure with other agencies, through participation in planning and control, coordinated uses of all lands and waters.

This program includes funding for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Land Management (2702-4)	
Acquisition/Construction of physical assets	1,112,500
Total for Lands and Waters Program	1,112,500

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2704		RESOURCE PRODUCTS PROGRAM			
1	2,025,600	Mineral Management	24,547,000	21,758,200	20,575,257
2	10,595,800	Forest Management	150,649,100	144,855,800	112,627,337
	12,621,400	TOTAL TO BE VOTED			

Program description:

To provide an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of minerals and trees by resource products industries.

This program provides funding for the production and harvest of renewable natural resources and for encouraging and regulating the development of the Province's nonrenewable resources.

SUPPLEMENTARY ESTIMATES 1985-86

XXVII. - MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Mineral Management (2704-1)	
Salaries and wages	871,600
Employee benefits	47,600
Transportation and communication	105,100
Services	663,800
Supplies and equipment	337,500
	2,025,600
Forest Management (2704-2)	
Salaries and wages	6,133,200
Employee benefits	316,000
Transportation and communication	335,900
Services	2,599,900
Supplies and equipment	1,210,800
	10,595,800
Total for Resource Products Program	12,621,400
MINISTRY TOTAL	13,733,900

SUPPLEMENTARY ESTIMATES 1985-86

XXVIII. - MINISTRY OF SKILLS DEVELOPMENT

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2801		SKILLS DEVELOPMENT PROGRAM			
3	65,300,000	Youth Opportunities	113,136,100	101,074,400	97,642,491
	65,300,000	TOTAL TO BE VOTED			

Program description:

Develop policy, implement programs and provide funds for training in industry, including the administration of apprenticeship training, and for work experience and employment stimulation directed at youth and other special needs groups, in order to ensure that the training-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

SUPPLEMENTARY ESTIMATES 1985-86

XXVIII. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Youth Opportunities (2801-3)	
Transfer payments	
Ontario Youth Opportunities	65,300,000
	65,300,000
Total for Skills Development Program	
MINISTRY TOTAL	65,300,000

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3004		PROVINCIAL HIGHWAYS PROGRAM			
3	11,615,600	Capital and Construction	191,127,400	195,904,700	209,641,539
	11,615,600	TOTAL TO BE VOTED			

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Capital and Construction (3004-3)	
Acquisition/Construction of physical assets	11,615,600
Total for Provincial Highways Program	11,615,600

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3008		MUNICIPAL TRANSIT PROGRAM			
2	77,500,000	Capital and Construction	132,904,000	162,304,000	158,504,000
3	12,500,000	Operations	126,516,000	123,545,000	119,329,271
	90,000,000	TOTAL TO BE VOTED			

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Capital and Construction (3008-2)	
Transfer payments	
Transit surface capital subsidies	44,700,000
Rapid transit construction subsidies	24,900,000
Transit demonstration projects	7,900,000
	77,500,000
Operations (3008-3)	
Transfer payments	
Transit operating subsidies	10,500,000
Transportation for the physically disabled	2,000,000
	12,500,000
Total for Municipal Transit Program	90,000,000
MINISTRY TOTAL	101,615,600

No. 2

supplementary expenditure estimates 1985-86

THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	$
XXXIII	Colleges and Universities	1-2	544,400
VI	Government Services	3-6	5,734,400
XXXVI	Health	7-10	4,646,700
IV	Office Responsible for Women's Issues	11-12	1,499,500
XI	Office of the Assembly	13-16	6,418,400
XII	Office of the Chief Election Officer	17-18	75,300
XIII	Office of the Provincial Auditor	19-20	149,200
IX	Revenue	21-22	5,000,000
			24,067,900
	Less: Statutory Appropriations		28,200
	TOTAL TO BE VOTED		24,039,700

ACCOUNTING CLASSIFICATION

		$
Total Budgetary Expenditure	-	24,067,900

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3304		MINISTRY ADMINISTRATION PROGRAM			
1	544,400	Main Office	-	New Activity	-
	544,400	TOTAL TO BE VOTED			

Program description:

To provide the overall direction required to enable the Ministry to meet its objectives.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Main Office (3304-1)	
Salaries and wages	280,100
Employee benefits	34,300
Transportation and communication	45,000
Services	108,000
Supplies and equipment	77,000
Total for Ministry Administration Program	544,400
MINISTRY TOTAL	544,400

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
602		ACCOMMODATION PROGRAM			
3	3,773,700	Capital Construction	43,143,800	34,146,900	35,876,077
	3,773,700	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Capital Construction (602-3)		1985-86 Supplementary Estimates $
Acquisition/Construction of physical assets	$	
Construction of buildings	1,773,700	
Land for construction purposes	2,000,000	
Total for Accommodation Program		3,773,700
		3,773,700

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
605		HUMAN RESOURCE SERVICES PROGRAM			
3	1,960,700	Employee Benefits and Data Services	67,929,700	59,933,000	54,901,204
	1,960,700	TOTAL TO BE VOTED			

Program description:

To provide employee advisory, benefits and data services on a service-wide basis and provide a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Employee Benefits and Data Services (605-3)	
Salaries and wages	42,200
Employee benefits	7,500
Transportation and communication	10,000
Services	31,000
Employee benefits (Government contributions)	
Retired employees' benefits, revenue items and travel accident insurance premiums	1,870,000
Total for Human Resource Services Program	1,960,700
MINISTRY TOTAL	5,734,400

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3604		MENTAL HEALTH PROGRAM			
3	1,927,400	Community Mental Health	165,117,800	161,944,700	147,901,119
	1,927,400	TOTAL TO BE VOTED			

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and Detoxification centres.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Community Mental health (3604-3)	
Transfer payments	
Detoxification Centres	1,927,400
Total for Mental Health Program	1,927,400

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3606		HEALTH INSURANCE PROGRAM			
1	2,719,300	Health Insurance and Benefits	2,705,348,000	2,438,472,700	2,202,612,846
	2,719,300	TOTAL TO BE VOTED			

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Health Insurance and Benefits (3606-1)	
Transfer payments	
Northern Travel Program	2,719,300
Total for Health Insurance Program	2,719,300
MINISTRY TOTAL	4,646,700

SUPPLEMENTARY ESTIMATES 1985-86

IV. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
401		OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM			
1	1,499,500	Ontario Women's Directorate	7,628,000	4,792,700	2,090,999
	1,499,500	TOTAL TO BE VOTED			

Program description:

The Ontario Women's Directorate develops and co-ordinates government policy regarding women's issues, informs and educates the public, supports public and private sector organizations, develops and co-ordinates programs to enhance the status of women in Ontario.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on Women's issues.

SUPPLEMENTARY ESTIMATES 1985-86

IV. - OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Ontario Women's Directorate (401-1)	
Salaries and wages	129,800
Employee benefits	24,000
Transportation and communication	2,300
Services	243,500
Supplies and equipment	94,400
Transfer payments	
Grants for the provision of services and programs for women	1,005,500
Total for Office Responsible for Women's Issues Program	1,499,500
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	1,499,500

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
1101		OFFICE OF THE ASSEMBLY PROGRAM			
1	47,700	Office of the Speaker	495,100	493,900	410,891
2	45,800	Office of the Clerk	990,000	1,012,600	764,318
3	82,400	Hansard	2,513,700	2,501,100	2,450,272
4	3,385,500	Sessional Requirements	4,433,400	3,182,500	2,610,864
5	661,400	Members' Indemnities	8,247,600	9,592,300	8,988,512
6	1,213,300	Members' Support Services	11,150,000	2,196,700	2,136,749
7	276,300	Caucus Support Services	5,565,700	4,560,900	4,083,335
8	370,400	Administration	2,405,600	2,473,700	2,080,912
10	58,700	Commission on Election Contributions and Expenses	3,496,600	742,600	659,856
11	251,900	Legislative Library	3,530,100	3,381,400	2,951,703
S	25,000	Ontario Electoral Boundaries Commission	60,000	287,600	412,063
	6,418,400	Total for Office of the Assembly			
	25,000	Less: Statutory Appropriation			
	6,393,400	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Office of the Speaker (1101-1)	
Salaries and wages	12,800
Employee benefits	1,900
Transportation and communication	2,600
Services	1,500
Supplies and equipment	28,900
	47,700
Office of the Clerk (1101-2)	
Salaries and wages	39,100
Employee benefits	6,700
	45,800
Hansard (1101-3)	
Salaries and wages	70,500
Employee benefits	11,900
	82,400
Sessional Requirements (1101-4)	
Salaries and wages	56,400
Employee benefits	10,300
Transportation and communication	540,100
Services	1,753,200
Supplies and equipment	1,025,500
	3,385,500

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Members' Indemnities (1101-5)	
Salaries and wages	661,400
	661,400
Members' Support Services (1101-6)	
Salaries and wages	341,500
Employee benefits	871,800
	1,213,300
Caucus Support Services (1101-7)	
Salaries and wages	276,300
	276,300
Administration (1101-8)	
Salaries and wages	203,600
Employee benefits	64,800
Transportation and communication	5,000
Services	29,000
Supplies and equipment	68,000
	370,400

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Commission on Election Contributions and Expenses (1101-10)	
Salaries and wages	15,500
Employee benefits	2,200
Services	41,000
	58,700
Legislative Library (1101-11)	
Salaries and wages	207,000
Employee benefits	27,800
Supplies and equipment	17,100
	251,900
Statutory Appropriation Ontario Electoral Boundaries Commission	
Salaries and wages	21,400
Employee benefits	1,100
Transportation and communication	1,000
Services	1,500
	25,000
Total for Office of the Assembly Program	6,418,400
TOTAL FOR OFFICE OF THE ASSEMBLY	6,418,400

SUPPLEMENTARY ESTIMATES 1985-86

XII. - OFFICE OF THE CHIEF ELECTION OFFICER

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
1201		OFFICE OF THE CHIEF ELECTION OFFICER			
1	75,300	Office of the chief Election Officer	487,000	2,000	3,156
	75,300	TOTAL TO BE VOTED			

Program description:

The Chief Election Office operates under the direction of the Chief Election Officer and conducts any Provincial Election of Members to the Legislative Assembly under the Ontario Election Act.

The Office coordinates the appointment, training and payment of all election officials and the rentals, equipment and supplies for all polling places at an election. As well, the Office directs and supervises the local Returning Office in each of the 125 Electoral Districts.

The Office serves Government Ministries, agencies and the public on a continuing basis by providing and publishing historical information relating to Provincial Elections, Legislatures, Cabinets and Political Candidates.

SUPPLEMENTARY ESTIMATES 1985-86

XII. - OFFICE OF THE CHIEF ELECTION OFFICER

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Office of the Chief Election Officer (1201-1)	
Salaries and wages	64,900
Employee benefits	10,400
Total for Office of the Chief Election Officer Program	75,300
TOTAL FOR OFFICE OF THE CHIEF ELECTION OFFICER	75,300

SUPPLEMENTARY ESTIMATES 1985-86

XIII. - OFFICE OF THE PROVINCIAL AUDITOR

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
1301		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM			
1	146,000	Office of the Provincial Auditor	4,798,100	4,151,900	3,769,155
S	3,200	Provincial Auditor's Salary, the Audit Act	79,000	72,800	72,822
	149,200	Total for Administration of the Audit Act and Statutory Audits			
	3,200	Less: Statutory Appropriation			
	146,000	TOTAL TO BE VOTED			

Program description:

The objective of the Provincial Auditor is to help the Legislature hold the government accountable for the stewardship of public funds.

The Provincial Auditor audits the accounts of the Province and agencies of the Crown in accordance with his appointment under the Audit Act and various other statutes and authorities. The Provincial Auditor expresses opinions on the financial statements of the Province and of agencies of the Crown as to their fairness and consistency in accordance with stated accounting policies. In addition, the Provincial Auditor reports annually to the Legislature on any significant matters arising from his audits.

SUPPLEMENTARY ESTIMATES 1985-86

XIII. - OFFICE OF THE PROVINCIAL AUDITOR

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Administration of the Audit Act and Statutory Audits Program (1301-1)	
Salaries and wages	146,000
	146,000
Statutory Appropriation	
Provincial Auditor's Salary	3,200
Total for Administration of the Audit Act and Statutory Audits Program	149,200
TOTAL FOR OFFICE OF THE PROVINCIAL AUDITOR	149,200

SUPPLEMENTARY ESTIMATES 1985-86

IX. - MINISTRY OF REVENUE

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
902		TAX REVENUE AND GRANTS PROGRAM			
8	5,000,000	Motor Fuels and Other Taxes	34,446,100	35,877,800	35,536,397
	5,000,000	TOTAL TO BE VOTED			

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program income supplements are delivered to senior citizens through the guaranteed income system and property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax, and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

SUPPLEMENTARY ESTIMATES 1985-86

IX. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Motor Fuels and Other Taxes (902-8)	
Transfer payments	
Grants under the Small Business Development Corporations Act	5,000,000
Total for Tax Revenue and Grants Program	5,000,000
MINISTRY TOTAL	5,000,000

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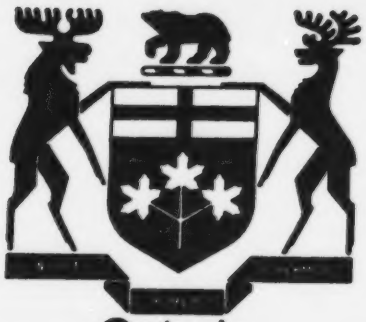

supplementary expenditure estimates 1985-86

THE HONOURABLE ELINOR CAPLAN
CHAIRMAN OF THE MANAGEMENT BOARD OF CABINET

SUPPLEMENTARY ESTIMATES 1985-86

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	$
XXI	Agriculture and Food	1-2	23,914,600
XXXIV	Community and Social Services	3-4	18,724,400
XVIII	Correctional Services	5-6	1,105,200
VI	Government Services	7-8	2,500,000
XXXVI	Health	9-12	3,499,300
VIII	Northern Development and Mines	13-14	3,000,000
XI	Office of the Assembly	15-18	1,015,500
XXX	Transportation and Communications	19-20	7,914,000
			61,673,000
	Less: Statutory Appropriations		18,800
	TOTAL TO BE VOTED		61,654,200

ACCOUNTING CLASSIFICATION

	$
Total Budgetary Expenditure -	61,673,000

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
2104		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
2	1,214,600	Financial Assistance Policy	6,496,600	5,740,400	4,636,972
3	22,700,000	Direct Support and Stabilization Payments	168,167,000	122,292,000	93,589,916
	23,914,600	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1985-86

XXI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Financial Assistance Policy (2104-2)	
Transportation and communication	163,100
Services	867,100
Supplies and equipment	184,400
	1,214,600
Direct Support and Stabilization Payments (2104-3)	
Transfer payments	
Farm Tax Reduction	2,600,000
Farm Adjustment Assistance	3,300,000
Farm Income Stabilization	11,800,000
Ontario Family Farm Interest Rate Reduction Program	5,000,000
	22,700,000
Total for Financial Assistance to Agriculture Program	23,914,600
MINISTRY TOTAL	23,914,600

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3402		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
4	1,400,000	Income Maintenance	1,432,379,900	1,281,909,700	1,210,226,573
5	13,769,400	Adults' Social Services	335,796,600	303,866,000	293,414,690
7	3,555,000	Developmental Services - Adults and Children	426,420,600	415,177,600	412,973,785
	18,724,400	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

SUPPLEMENTARY ESTIMATES 1985-86

XXXIV. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Income Maintenance (3402-4)	
Transfer payments	
Municipal allowances and benefits	1,400,000
	1,400,000
Adults' Social Services (3402-5)	
Transfer payments	
Operating	
Senior Citizens	13,769,400
	13,769,400
Developmental Services - Adults and Children (3402-7)	
Services	55,000
Acquisition/Construction of physical assets	600,000
Transfer payments	
Capital grants	2,300,000
Operating	
Sheltered workshops, protective and other supportive services	600,000
	3,555,000
Total for Adults' and Children's Services Program	18,724,400
MINISTRY TOTAL	18,724,400

SUPPLEMENTARY ESTIMATES 1985-86

XVIII. - MINISTRY OF CORRECTIONAL SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
1802		OPERATIONS PROGRAM			
3	1,105,200	Institutional Services	194,323,800	169,505,300	170,385,200
	1,105,200	TOTAL TO BE VOTED			

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services provided include operation of jails, detention centres, correctional centres, community resource centres; probation and parole supervision, preparation of pre-sentence reports to the courts and other community-based programs, such as Community Service Orders.

SUPPLEMENTARY ESTIMATES 1985-86

XVIII. - MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Institutional Services (1802-3)	
Salaries and wages	780,000
Employee benefits	130,000
Transportation and communication	14,000
Services	130,200
Supplies and equipment	51,000
Total for Operations Program	1,105,200
MINISTRY TOTAL	1,105,200

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
602		ACCOMMODATION PROGRAM			
3	2,500,000	Capital Construction	46,917,500	34,146,900	35,876,077
	2,500,000	TOTAL TO BE VOTED			

Program description:

To provide accommodation through design, construction, leasing and property management services for government-owned and occupied premises for the effective and efficient use of facilities.

SUPPLEMENTARY ESTIMATES 1985-86

VI. - MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Capital Construction (602-3)	
Acquisition/Construction of physical assets	
Construction of buildings	2,500,000
Total for Accommodation Program	2,500,000
MINISTRY TOTAL	2,500,000

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3602		INSTITUTIONAL HEALTH PROGRAM			
2	1,971,800	Hospitals and related Facilities	4,715,673,400	4,385,792,800	4,048,571,577
	1,971,800	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Hospitals and Related Facilities (3602-2)	
Transfer payments	
Clinical Education	1,971,800
Total for Institutional Health Program	1,971,800

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3605		COMMUNITY AND PUBLIC HEALTH PROGRAM			
3	1,527,500	Public Health	132,037,000	121,815,200	118,194,591
	1,527,500	TOTAL TO BE VOTED			

Program description:

Community and Public Health Program is responsible for developing and implementing policies and programs designed for the effective delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Public Health and Nursing Homes Division is charged with the management of specific services and transfer payments including Extended Care Health Insurance Benefits, Home Care, Assistive Devices and Official Local Health Agencies. Other community support services are provided by the Underserviced Area Program, charged with providing necessary health services to remote areas.

SUPPLEMENTARY ESTIMATES 1985-86

XXXVI. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Public Health (3605-3)	
Transfer payments	
Official Local Health Agencies	1,527,500
Total for Community and Public Health Program	1,527,500
MINISTRY TOTAL	3,499,300

SUPPLEMENTARY ESTIMATES 1985-86

VIII. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
802		NORTHERN ECONOMIC DEVELOPMENT PROGRAM			
4	3,000,000	Industry Development	12,333,000	9,707,000	6,242,537
	3,000,000	TOTAL TO BE VOTED			

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate nothern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

SUPPLEMENTARY ESTIMATES 1985-86

VIII. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Industry Development (802-4)	
Transfer payments	3,000,000
Total for Northern Economic Development Program	3,000,000
MINISTRY TOTAL	3,000,000

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITIES	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
1101		OFFICE OF THE ASSEMBLY PROGRAM			
1	1,100	Office of the Speaker	542,800	493,900	410,891
2	7,000	Office of the Clerk	1,035,800	1,012,600	764,318
3	14,700	Hansard	2,596,100	2,501,100	2,450,272
4	282,500	Sessional Requirements	7,818,900	3,182,500	2,610,864
5	660,700	Members' Indemnities	8,909,000	9,592,300	8,988,512
7	2,400	Caucus Support Services	5,842,000	4,560,900	4,083,335
8	16,000	Administration	2,776,000	2,473,700	2,080,912
10	3,100	Commission on Election Contributions and Expenses	3,555,300	742,600	659,856
11	9,200	Legislative Library	3,782,000	3,381,400	2,951,703
S	18,400	Contribution to Legislative Assembly Retirement Allowances Account	1,202,100	1,197,200	1,721,961
S	400	Ontario Electoral Boundaries Commission	85,000	287,600	412,063
	1,015,500	Total for Office of the Assembly			
	18,800	Less: Statutory Appropriations			
	996,700	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses and the Ontario Electoral Boundaries Commission. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Office of the Speaker (1101-1)	
Salaries and wages	1,000
Employee benefits	100
	1,100
Office of the Clerk (1101-2)	
Salaries and wages	5,900
Employee benefits	1,100
	7,000
Hansard (1101-3)	
Salaries and wages	12,500
Employee benefits	2,200
	14,700
Sessional Requirements (1101-4)	
Salaries and wages	2,600
Employee benefits	500
Transportation and communication	76,900
Services	202,000
Supplies and equipment	500
	282,500

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Members' Indemnities (1101-5)	
Salaries and wages	660,400
Employee benefits	300
	660,700
Caucus Support Services (1101-7)	
Salaries and wages	2,100
Employee benefits	300
	2,400
Administration (1101-8)	
Salaries and wages	13,700
Employee benefits	2,300
	16,000
Commission on Election Contributions and Expenses (1101-10)	
Salaries and wages	2,600
Employee benefits	500
	3,100
Legislative Library (1101-11)	
Salaries and wages	7,800
Employee benefits	1,400
	9,200

SUPPLEMENTARY ESTIMATES 1985-86

XI. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
Statutory Appropriation	
Contribution to Legislative Assembly Retirement Allowances Account	18,400
Statutory Appropriation	
Ontario Electoral Boundaries Commission	
Salaries and wages	400
	400
Total for Office of the Assembly Program	1,015,500
TOTAL FOR OFFICE OF THE ASSEMBLY	1,015,500

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

VOTE AND ITEM	1985-86 Supplementary Estimates $	PROGRAM AND ACTIVITY	1985-86 Estimates $	1984-85 Estimates $	1983-84 Actual $
3005		PROVINCIAL TRANSIT PROGRAM			
3	7,914,000	GO Advanced Light Rail Transit Project	20,000,000	24,000,000	15,911,655
	7,914,000	TOTAL TO BE VOTED			

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

GO ALRT is a Provincial Government program utilizing state-of-the-art (advanced) technology to provide improved inter-regional rail commuter services in and around Metropolitan Toronto to meet transportation and regional development needs and at the same time create new employment opportunities in the engineering, construction and transit manufacturing sectors of the Ontario economy.

SUPPLEMENTARY ESTIMATES 1985-86

XXX. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1985-86 Supplementary Estimates $
GO Advanced Light Rail Transit Project (3005-3)	
Transfer payments	
Settlement Claim Payment to the Urban Transportation Development Corporation (UTDC)	7,914,000
Total for Provincial Transit Program	7,914,000
MINISTRY TOTAL	7,914,000